



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 07

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	452533   SEKRETARIAT BADAN NASIONAL SERTIFIKASI PROFESI	PAGU REALISASI	8,841,242,000 4,866,364,110 (55.04%)	58,583,398,000 16,961,927,100 (28.95%)	2,200,000,000 313,408,500 (14.25%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	69,624,640,000 22,141,699,710 (31.80%)
		SISA	3,974,877,890	41,621,470,900	1,886,591,500	0	0	0	0	0	0	47,482,940,290
GRAND TOTAL		PAGU REALISASI	8,841,242,000 4,866,364,110 (55.04%)	58,583,398,000 16,961,927,100 (28.95%)	2,200,000,000 313,408,500 (14.25%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	69,624,640,000 22,141,699,710 (31.80%)
		SISA	3,974,877,890	41,621,470,900	1,886,591,500	0	0	0	0	0	0	47,482,940,290



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 08

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	452533   SEKRETARIAT BADAN NASIONAL SERTIFIKASI PROFESI	PAGU REALISASI	8,841,242,000 5,513,955,496 (62.37%)	58,583,398,000 25,214,546,961 (43.04%)	2,200,000,000 1,274,264,150 (57.92%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	69,624,640,000 32,002,766,607 (45.96%)
		SISA	3,327,286,504	33,368,851,039	925,735,850	0	0	0	0	0	0	37,621,873,393
GRAND TOTAL		PAGU REALISASI	8,841,242,000 5,513,955,496 (62.37%)	58,583,398,000 25,214,546,961 (43.04%)	2,200,000,000 1,274,264,150 (57.92%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	69,624,640,000 32,002,766,607 (45.96%)
		SISA	3,327,286,504	33,368,851,039	925,735,850	0	0	0	0	0	0	37,621,873,393



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 09

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	452533   SEKRETARIAT BADAN NASIONAL SERTIFIKASI PROFESI	PAGU REALISASI	8,841,242,000 6,148,019,845 (69.54%)	58,583,398,000 36,901,575,892 (62.99%)	2,200,000,000 1,274,264,150 (57.92%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	69,624,640,000 44,323,859,887 (63.66%)
		SISA	2,693,222,155	21,681,822,108	925,735,850	0	0	0	0	0	0	25,300,780,113
GRAND TOTAL		PAGU REALISASI	8,841,242,000 6,148,019,845 (69.54%)	58,583,398,000 36,901,575,892 (62.99%)	2,200,000,000 1,274,264,150 (57.92%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	69,624,640,000 44,323,859,887 (63.66%)
		SISA	2,693,222,155	21,681,822,108	925,735,850	0	0	0	0	0	0	25,300,780,113



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 10

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	452533   SEKRETARIAT BADAN NASIONAL SERTIFIKASI PROFESI	PAGU REALISASI	8,841,242,000 6,769,905,527 (76.57%)	58,583,398,000 46,086,571,218 (78.67%)	2,200,000,000 1,789,524,263 (81.34%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	69,624,640,000 54,646,001,008 (78.49%)
		SISA	2,071,336,473	12,496,826,782	410,475,737	0	0	0	0	0	0	14,978,638,992
GRAND TOTAL		PAGU REALISASI	8,841,242,000 6,769,905,527 (76.57%)	58,583,398,000 46,086,571,218 (78.67%)	2,200,000,000 1,789,524,263 (81.34%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	69,624,640,000 54,646,001,008 (78.49%)
		SISA	2,071,336,473	12,496,826,782	410,475,737	0	0	0	0	0	0	14,978,638,992



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 11

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	452533   SEKRETARIAT BADAN NASIONAL SERTIFIKASI PROFESI	PAGU REALISASI	8,841,242,000 7,391,800,410 (83.61%)	58,583,398,000 49,472,664,115 (84.45%)	2,200,000,000 1,974,128,363 (89.73%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	69,624,640,000 58,838,592,888 (84.51%)
		SISA	1,449,441,590	9,110,733,885	225,871,637	0	0	0	0	0	0	10,786,047,112
GRAND TOTAL		PAGU REALISASI	8,841,242,000 7,391,800,410 (83.61%)	58,583,398,000 49,472,664,115 (84.45%)	2,200,000,000 1,974,128,363 (89.73%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	69,624,640,000 58,838,592,888 (84.51%)
		SISA	1,449,441,590	9,110,733,885	225,871,637	0	0	0	0	0	0	10,786,047,112



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 12

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	452533   SEKRETARIAT BADAN NASIONAL SERTIFIKASI PROFESI	PAGU REALISASI	8,841,242,000 8,453,102,811 (95.61%)	58,583,398,000 56,291,393,642 (96.09%)	2,200,000,000 2,197,182,863 (99.87%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	69,624,640,000 66,941,679,316 (96.15%)
		SISA	388,139,189	2,292,004,358	2,817,137	0	0	0	0	0	0	2,682,960,684
GRAND TOTAL		PAGU REALISASI	8,841,242,000 8,453,102,811 (95.61%)	58,583,398,000 56,291,393,642 (96.09%)	2,200,000,000 2,197,182,863 (99.87%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	69,624,640,000 66,941,679,316 (96.15%)
		SISA	388,139,189	2,292,004,358	2,817,137	0	0	0	0	0	0	2,682,960,684